

PRATIBHA INSTITUTE OF BUSINESS MANAGEMENT

Chinchwad, Pune 411019

BUDGET for FY 2022-23

<u>Expenditure</u>	<u>Amt</u>	<u>Income</u>	<u>Amt</u>
Salary Expenses	2,75,00,000	MBA 1ST YR FEES 180 STUDENTS	1,53,00,000
Advertising Exp.	5,00,000	MBA 2ND YR FEES 180 STUDENTS	1,39,40,000
Affiliation, Membership & Registration	4,00,000	MCA 1ST YR FEES 120 STUDENTS	90,00,000
Audit Fees	8,500	MCA 2ND YR FEES 120 STUDENTS	87,60,000
Bank Charges	15,000		
Computer Exp.	1,50,000		
Computer Software Exp	4,50,000	Exam Fees	15,00,000
Corporate Week Exp.	5,50,000	Misc	2,50,000
Depreciation			
Electricity Expenses	3,50,000		
Exam Expenses	16,00,000		
Faculty Development Prog.	4,25,000		
Fixed Assets Purchase	11,50,000		
Function & Festival Expenses	4,00,000		
Housekeeping Expenses	55,000		
Insurance Expenses	90,000		
Interest on Loan	-		
Internet Charges	4,50,000	Fixed Asset purchase	
Job Fair Expenses	-	Furniture & Fixtures	250000/-
Medical Exp	25,000	Books	200000/-
Miscellaneous Exp.	25,000	Computers	550000/-
Municipal Tax	7,50,000	Office Equip	150000/-
News Papers & Periodicals	45,000	Total	1150000/-
Office Expenses	3,00,000		
Periodicals & Journals	1,35,000		
Placement Expenses	2,75,000		
Postage, Telegram & Courier	10,000		



Expenditure	Amt	Income	Amt
Printing and Stationary	7,00,000		
Professional Charges	15,000		
Remuneration to Visiting Faculty	5,00,000		
Repairs and Maintenance	25,000		
Seminar Expenses	2,75,000		
Staff Welfare	1,50,000		
Scholarships to Students	5,00,000		
Student Welfare Expenses	7,50,000		
Supervisor Fee (External Examiner)	-		
Telephone Expen	30,000		
Travelling & Conveyance Allowance	3,50,000		
Water Expenses	51,000		
Research Expenses	2,50,000		
	3,92,54,500		4,87,50,000
Excess Income over Expenditure	94,95,500		-
	4,87,50,000		4,87,50,000



Dr Deepak V Shah

Secretary

Kamala Education Society

