

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MCA Year: 2025-26 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Highway.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63886	8114	72000
	Fee for Academic Year 2023-24	No Upward Revision	59910	8090	68000
	Fee for Academic Year 2022-23	Approved	59910	8090	68000
	Fee for Academic Year 2021-22	No Upward Revision	64603	8387	72990
	Fee for Academic Year 2020-21	Approved	64603	8387	72990
	Fee for Academic Year 2019-20	Approved	60090	6910	67000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 84678			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11166336	42458
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	48200	183
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11214536	42641
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5883141	22369
4.2.1	a) Less income	1453913	5528
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15643764	59482
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (312875) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15643764	59482
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1564376	5948
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	234656	892
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	5932
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	757817	2881
4.5	Total of (4.2.2.2 to 4.4)	19760613	75135
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(184+0+55+0+24+0) (Excluding TFWS, J&K, and Repeaters)	263	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	263	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75135	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	75135	
4.10	Development fee (10% of 4.9.1)	7514	
4.10.1	Total fee (4.9.1 + 4.10)	82649	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1503) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1503 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.54 per faculty per year - Add = 376 Placement of students - 48% - Add = 150	2029	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9543)) or Limited 15% of Tuition Fee(4.9.1- (11270)) whichever is less.	9543	
4.10.4	Total Fee (4.9.1 + 4.10.3)	84678	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1296255
2	Fine and Penalties	3200
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	152458
4	Admission Cancellation Fees	2000
Total		1453913

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____

3)
4)

Prepared by:

Checked by (Chartered Accountant)