

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MBA Year: 2026-27 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Highway,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	78947	11053	90000
	Fee for Academic Year 2024-25	Approved	72315	9185	81500
	Fee for Academic Year 2023-24	No Upward Revision	62555	8445	71000
	Fee for Academic Year 2022-23	Approved	62555	8445	71000
	Fee for Academic Year 2021-22	No Upward Revision	72565	9435	82000
	Fee for Academic Year 2020-21	Approved	72565	9435	82000
	Fee for Academic Year 2019-20	Approved	72647	8353	81000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 103326			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23929881	62156
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	182000	473
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24111881	62628
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7231208	18782
4.2.1	a) Less income	2699595	7012
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28643494	74399
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (859305) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28643494	74399
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2864349	7440
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	429652	1116
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1890000	4909
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1221427	3173
4.5	Total of (4.2.2.2 to 4.4)	35048922	91036
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(248+0+112+0+25+0) (Excluding TFWS, J&K, and Repeaters)	385	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	385	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91036	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91036	

4.10	Development fee (10% of 4.9.1)	9104
4.10.1	Total fee (4.9.1 + 4.10)	100140
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1821) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1821 Ph.D Holder - 44.44% - Add = 455 Research Publications in international journals & Patents - 3.39 per faculty per year - Add = 455 Placement of students - 93% - Add = 455	3186
4.10.3	Total Development Fee (4.10 + 4.10.2-(12290)) or Limited 15% of Tuition Fee(4.9.1- (13655)) whichever is less.	12290
4.10.4	Total Fee (4.9.1 + 4.10.3)	103326

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	750
2	Consultancy fees received.	385000
3	Fine and Penalties	6000
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	235200
5	Repeater Students University Exam Fee Income	57890
6	Regular Students University Exam Fee Income	1883355
7	Eligibility Fee Income	129400
8	Admission Cancellation Fees	2000
Total		2699595

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____