

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	<b>Name of the College/Institute:</b> Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune <b>Code:</b> MB6167 <b>Stream:</b> MCA <b>Year:</b> 2026-27 <b>Location:</b> Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Highway,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	70541	8959	79500
	Fee for Academic Year 2024-25	Approved	63886	8114	72000
	Fee for Academic Year 2023-24	No Upward Revision	59910	8090	68000
	Fee for Academic Year 2022-23	Approved	59910	8090	68000
	Fee for Academic Year 2021-22	No Upward Revision	64603	8387	72990
	Fee for Academic Year 2020-21	Approved	64603	8387	72990
	Fee for Academic Year 2019-20	Approved	60090	6910	67000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 96939			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15472346	59055
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2400	9
4.1.3	Stipend paid to the students	70000	267
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15544746</b>	59331
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4461252	17028
4.2.1	a) Less income	1961350	7486
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18044648</b>	68873
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (541339) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	18044648	68873
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1804465	6887
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	270670	1033
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1260000	4809
	Usage charge for building - <b>Second Shift</b> Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1096074	4183
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22475857</b>	85786
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(174+0+65+0+23+0) (Excluding TFWS, J&K, and Repeaters)	262	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	262	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>85786</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>85786</b>	

4.10	Development fee (10% of 4.9.1)	8579
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>94365</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1716) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1716 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 4.42 per faculty per year - Add = 429 Placement of students - 77% - Add = 429	2574
4.10.3	Total Development Fee (4.10 + 4.10.2-(11153)) or Limited 15% of Tuition Fee(4.9.1- (12868)) whichever is less.	11153
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>96939</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	500
2	Fine and Penalties	2900
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	164400
4	Repeater Students University Exam Fee Income	87610
5	Regular Students University Exam Fee Income	1612890
6	Eligibility Fee Income	90050
7	Admission Cancellation Fees	3000
<b>Total</b>		<b>1961350</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_