

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB6167, MCA6167 - Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune
Address	Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labortory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1086484	1503615	149860	0	2739959	666257	2073702	266503	399754	0	0	0	0
2	Books	25	149583	228048	6015	0	383646	95160	288486	57096	38064	0	0	0	0
3	FURNITURE	15	2912416	403932	26700	0	3343048	499455	2843593	299673	199782	0	0	0	0
4	MACHINERY	15	1407269	24900	363467	0	1795636	242085	1553551	145251	96834	0	0	0	0
Total			5555752	2160495	546042	0	8262289	1502957	6759332	768523	734434	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Kamala education society
Address (With Pin Code)	Block DIII Plot No 3 Behind Mehta Hospital Off Mumbai Pune Road Chinchwad Pune
District - Taluka	Pune-Haveli
Telephone No. with STD Code	9545336600
Fax No. with STD Code	8600100942
E-mail ID	info@kes.org.in
Website	www.kes.org.in
Registration No. and date of Trust	PTA Reg. No.: F-7404 (Pune), Soc. Reg. no.: Maharashtra/6279-92/pune, dt. 23/01/1992 --1992-01-23
Year of Establishment of the trust	1992
PAN No - TAN No	AABTK1400B--PNEK07444D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. DEEPAK VINODKUMAR SHAH	SECRETARY	INDUSTRIALIST, SOCIAL SERVICE	NO
2	MRS. PRATIBHA DEEPAK SHAH	PRESIDENT/CHAIRMAN	INDUSTRIALIST, SOCIAL SERVICE	NO
3	DR. BHUPALI NAINESH SHAH	TREASURER	ENTREPRENEUR, TEACHING	YES
4	MR. KRISHNARO D. BHEGDE	MEMBER OF THE TRUST	EX. MLA, SOCIAL WORKER	NO
5	DR. SWAPNIL VIDYACHANDRA SHAH	MEMBER OF THE TRUST	DENTIST	NO
6	DR. TEJAL DIMPALKUMAR SHAH	MEMBER OF THE TRUST	DENTIST	NO
7	MR. SIDDHANT SANJAY SHAH	MEMBER OF THE TRUST	BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PRATIBHA SKILL DEVELOPMENT CENTER	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	11135852	2016	PROFESSIONAL CERTIFICATE AND DIPLOMA COURSES
2	DISTANCE EDUCATION CENTER FOR SPPU	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	013000	2019	BA BCOM MCOM
3	PRATIBHA YCMOU STUDY CENTER	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	62514	2019	BA BCOM MCOM
4	PRATIBHA JUNIOR COLLEGE	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	27252001222	2012	STATE BOARD JUNIOR COLLEGE
5	PRATIBHA COLLEGE OF EDUCATION	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	014580	2008	B ED
6	PRATIBHA COLLEGE OF COMMERCE & COMPUTER STUDIES	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	013000	2007	UG AND PG IN ARTS COMMERCE AND SCIENCE
7	PRATIBHA INTERNATIONAL SCHOOL AND JR. COLLEGE	BLOCK D-III, PLOT NO. 3, BEHIND MEHTA HOSPITAL, OFF MUMBAI PUNE ROAD, CHINCHWAD, PUNE 411019	27252001203	2007	CBSE AFFILIATED SCHOOL AND JUNIOR COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	180	180	180	120	120	120
2	MCA	MASTER IN COMPUTER APPLICATION	2	120	120	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	2023	8094	109	0	
	Total	2023	8094	109	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3471	0	3471
	Cost(Amt. in Rs.)			47025755	0	47025755
Built up Area required Available as per AICTE/PCI/COA						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3471	0	3471
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	180	0	198	180	0	198	180	0	0	120	0	0	120	0	0	120	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	2	120	0	131	120	0	132	60	0	0	60	0	0	60	0	0	60	0	0
Total				300	0	329	300	0	330	240	0	0	180	0	0	180	0	0	180	0	0

Institute Information																			
Address	Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune																		
Village	Chinchwad																		
District - Taluka	Pune-Haveli																		
PIN Code	411019																		
Year of Establishment	2008																		
Telephone No. (With STD code)	020-86001009																		
Mobile Number & WhatsApp number	9545336600 WhatsApp number-9545336600																		
E-Mail ID & Alternate E-Mail ID	info@kes.org.in, karanihiten@pratibhagroup.org.in																		
Web Site	www.pibmpune.org.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Lease basis																		
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade Date of Declaration From 02-11-2018 Valid Till Date 01-11-2023 View																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	26 %																		
Total number of research publications in International journals & patents filed by the college	1																		
Placement of students	40																		
Name of the Director / Principal of the Institution	Dr. Sachin Annasaheb Borgave																		
Person duly authorised in terms of section 2 (l) of the Act	Dr Deepak Vinodkumar Shah Designation: Secretary Mobile No: 9822092279																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>360</td> <td>396</td> <td>404</td> <td>0</td> </tr> <tr> <td>2</td> <td>MCA</td> <td>240</td> <td>263</td> <td>260</td> <td>0</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	360	396	404	0	2	MCA	240	263	260	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MBA	360	396	404	0														
2	MCA	240	263	260	0														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	TJSB SAHAKARI BANK LTD	031120100006449	CHICHWAD
2	HDFC BANK LTD	50100275340797	THERMAX CHOWK
3	STATE BANK OF INDIA	30400944906	CHINCHWAD

Form B2							I Year	II Year	III Year	IV Year	V Year	VI Year												
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							0	0	0	0	0	0												
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0	0												
Year of recognition by respective council							2008																	
Name of the University/Board/Affiliated Body to which this course is affiliated							Pune University																	
Whether Permitted by State Govt.							Yes																	
Hostel Facility Status																								
Total No. of laboratories in the Department							0																	
Total cost of Equipment in the Department (Rs. in Lakhs)							0 Rs. In Lakhs																	
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition							A) UG		0 Rs. In Lakhs															
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		0 Rs. In Lakhs															
Whether Library facility is available (Departmental) Excluding Central Library if yes give details							No. of Titles		3689															
							No. of Books available		9243															
							No. of Journals subscribed In current year		24															
B) Carpet Area in Use for Library (in Sq. Mtr.)							110																	
c) Facilities in Department - Library							1.		E-Journals															
							2.		Reprographics Facility															
							3.		Refereed Service															
							4.		OPAC															
No. of Staff																								
Teaching Staff							As per Council norms			Posts filed in			Total Filled in Posts	Vacant Posts										
										Regular					Adhoc			Contract						
a) Professors							2			0			0			0			2					
b) Assistant Professors / HOD							7			2			0			0			2			5		
c) Lecturers							20			29			0			0			29					

Form B4																	
Student - Teacher Ratio				Total Number of Teachers				Sanctioned Intake :600				Student on Roll : 659					
a) With approved staff				16				Student - Teacher Ratio = 38:1				Student - Teacher Ratio = 41:1					
b) With (approved adhoc + contract) staff				13				Student - Teacher Ratio = 46:1				Student - Teacher Ratio = 51:1					
Non Teaching Staff (in the Department)			As per council norms			Posts Filled in			Total Filled in Posts			Vacant Posts					
						Regular			Adhoc			Contract					
a) Technical			2			2			0			0			2		
b) Non- Technical			10			10			0			0			10		

c) Class- IV	15	15	0	0	15			
	Total	27	0	0	27	0		
Ratio of Non - Teaching - Teaching Staff		1:2						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
	Whether Building os owned / Rental by college/ Institute:					O		
16	b) if owned built-up area in 3471 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total	
			118.9		0	0	118.9	
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0	
16	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total	
			0		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any				Building is owned by the trust			
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		550000	750000	300000			
e.	Books		200000	250000	250000			
f.	Furniture & dead stock		250000	300000	500000			
g.	Vehicals		0	0	0			
h.	Others		150000	550000	400000			
Total			1150000	1850000	1450000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year		345		23158545				
2 nd Year		332		24977015				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 71101						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		67126		231.59				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Sachin Annasaheb Borgave						
Regular incharge		Regular						
Pay Scale		6th Pay						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SAWANT CHARUDATTA BABAN	Regular	2008-03-01	2008-03-01	MBA,MCA	Administrator		
2	KARANI HITEN HARAKCHAND	Regular	2012-08-01	2012-08-01	MBA,MCA	Administrator		
3	PATIL BHUSHAN TUKARAM	Regular	2015-09-01	2015-09-01	MBA,MCA	Administrator		
4	SHAH KIRAN PRAMOD	Regular	2021-09-01	2021-09-01	MBA,MCA	Administrator		
5	MANDHARE MANGHESH HARI	Regular	2011-08-08	2011-08-08	MBA,MCA	Administrator		
6	SHAH PRAKASH S	Regular	2022-02-01	2022-02-01	MBA,MCA	Administrator		
7	PISOLKAR PRASAD JAGDISH	Regular	2022-03-19	2022-03-19	MBA,MCA	Administrator		
8	PARAKH RAHUL CHANDRAKANT	Regular	2022-04-01	2022-04-01	MBA,MCA	Administrator		
9	BAPAT SUNIL SUDHAKAR	Regular	2022-04-01	2022-04-01	MBA,MCA	Administrator		
10	SHAH TRUPTI JITENDRA	Regular	2008-07-01	2008-07-01	MBA,MCA	Administrator		
11	IYYER VASANTHI B	Regular	2008-07-01	2008-07-01	MBA,MCA	Administrator		
12	SOOCHIK VENIMADHAV H	Regular	2019-04-01	2019-04-01	MBA,MCA	Administrator		
13	SONAR KAMAL SHERBAHADUR	Regular	2018-07-14	2018-07-14	MBA,MCA	Administrator		
14	MULEY SARJERAO BABURAO	Regular	2009-06-01	2009-05-01	MBA,MCA	Administrator		
15	GADE ALKA RAJU	Regular	2009-06-01	2009-06-01	MBA,MCA	Administrator		
16	KHADSE LALITA GAJANAN	Regular	2009-06-01	2009-06-01	MBA,MCA	Administrator		
17	CHAVAN ANITA A	Regular	2020-06-01	2020-05-01	MBA,MCA	Administrator		
18	KAMBLE VAIBHAV T	Regular	2021-06-01	2021-06-01	MBA,MCA	Administrator		
19	SONWANE HEMLATA P	Regular	2021-06-01	2021-06-01	MBA,MCA	Administrator		
20	CHAVAN NANDA D	Regular	2019-06-01	2019-05-01	MBA,MCA	Administrator		
21	RATHOD SAKHABAI R	Regular	2020-06-01	2020-06-01	MBA,MCA	Administrator		
22	RAUT DURGA A	Regular	2020-05-01	2020-05-01	MBA,MCA	Administrator		
23	PATEL BHAVANA P	Regular	2022-06-01	2022-06-01	MBA,MCA	Administrator		
24	SHINDE RAJANI P	Regular	2022-06-01	2022-02-01	MBA,MCA	Administrator		
25	RATHOD SARITA M	Regular	2022-06-01	2022-06-01	MBA,MCA	Administrator		
26	SARAWADE AVINASH L	Regular	2022-06-01	2022-06-01	MBA,MCA	Administrator		
27	AKHADE JAYA M	Regular	2022-06-01	2022-02-01	MBA,MCA	Administrator		
28	BORGAVE SACHIN ANNASAHEB	Regular	2018-07-05	2018-07-05	MBA	Teaching		
29	SHAH BHUPALI NAINESH	Regular	2008-03-12	2008-03-12	MBA	Teaching		

30	JAIN SHWETA ANUP	Regular	2011-02-01	2011-02-01	MBA	Teaching		
31	BHARDWAJ PUJA RISHI	Regular	2021-02-01	2021-02-01	MBA	Teaching		
32	DANGARE GURURAJ GAJANAN	Regular	2012-11-01	2012-11-01	MBA	Teaching		
33	PATANKAR MANISH ANIL	Regular	2017-09-01	2017-09-01	MCA	Teaching		
34	PANDEY SANJEEVANI INDRABHUSHAN	Regular	2012-02-01	2013-02-01	MBA	Teaching		
35	BAGAL SUMIT SUBHASH	Regular	2016-07-11	2016-07-11	MCA	Teaching		
36	CHUGH PALLAVI HRJINDER	Regular	2014-07-01	2014-07-01	MBA	Teaching		
37	APPATUPARAMBIL NUJI SHAJAN	Regular	2013-07-01	2013-07-01	MBA	Teaching		
38	SINGH MAHIMA ATUL	Regular	2017-09-01	2017-09-01	MBA	Teaching		
39	DIVEKAR KAVITA SACHIN	Regular	2017-07-15	2017-07-15	MCA	Teaching		
40	INGLE PANDURANG TUKARAM	Regular	2017-05-01	2017-05-01	MCA	Teaching		
41	GANGAD ARCHANA NIVRUTI	Regular	2018-02-01	2018-02-01	MBA	Teaching		
42	HOVAL PRIYANKA SURAJ	Regular	2018-02-01	2018-02-01	MCA	Teaching		
43	MATHURKAR PRIYA PRASHANT	Regular	2016-10-01	2016-10-01	MCA	Teaching		
44	JAWALE VIBHAVARI ROHIT	Regular	2018-02-01	2018-02-01	MCA	Teaching		
45	DARBARE AVINASH SHAMRAO	Regular	2018-12-01	2018-12-01	MBA	Teaching		
46	FARAS JASMINE SHOUKAT	Regular	2021-01-21	2021-01-21	MBA	Teaching		
47	KALAMBE PRAGATI NAGESH	Regular	2020-01-01	2020-01-01	MBA	Teaching		
48	BAJAJ TRUPTI NILESH	Regular	2021-01-21	2021-01-21	MBA	Teaching		
49	MAHISEKAR DEVKUMAR PURUSHOTTAM	Regular	2021-01-01	2021-01-01	MBA	Teaching		
50	SHAH ROOPA PARSHWAKUMAR	Regular	2015-07-02	2015-07-20	MBA	Teaching	6th Pay	50000
51	CHATTERJEE TULIKA DEBASHIS	Regular	2021-01-21	2021-10-02	MBA	Teaching		
52	KUMARI HONEY RAMESHWAR	Regular	2023-02-02	2023-02-02	MBA	Teaching		
53	BHATIA SNEHA NIKET	Regular	2021-01-21	2021-01-21	MBA	Teaching		
54	MISHRA RAJNISH KUMAR	Regular	2022-05-17	2022-05-17	MCA	Teaching		
55	DESHPANDE RUPALI AJAY	Regular	2021-01-21	2021-01-21	MCA	Teaching		
56	RODI SURABHI BHASKAR	Regular	2019-07-18	2019-07-18	MCA	Teaching		
57	PATIL KALYANSINGH RAMBHAU	Regular	2022-12-01	2022-12-01	MCA	Teaching		
58	VARHADI SNEHAL MRUNAL	Regular	2021-01-21	2021-01-21	MCA	Teaching		
59	BORSE SANYUKTA ARUN	Regular	2022-03-15	2022-03-15	MCA	Teaching		
60	RANE MADHUMITA AMIT	Regular	2022-04-01	2022-04-01	MBA	Teaching	6th Pay	
61	JAIN CHINMAYI M	Regular	2021-01-21	2021-01-21	MBA	Teaching		
62	SHAH GAURAV UDAYKUMAR	Regular	2021-01-21	2021-01-21	MBA	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	360	17:1	18	4	0
2	MCA	240	18:1	12	1	0

(d) Teaching To Non-Teaching Ratio -			
	Ratio	As per Council Norms	
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.8	1:2	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		659	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		110	
a)	No. of Titles	3689	
b)	No. of Books	9243	
c)	No. of National Journals	12	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	03	
Total Cost of			
f)	a) Books	28.05	Lakhs
	b) Subscription for Journal	1.48	Lakhs
g)	Cost of Furniture	6.75	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	150
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	11
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Service, CAS, Delnet, E-Journal, Reprographics, OPAC, Referred Service, CCTV	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		199	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		90	
5	Number of Applications Software's available		175	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		14	
7	Number of Scanners available		7	
8	Total cost of the printers and scanners		4.5 Lacs	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		155 Mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	7.5 Lacs	
17	Cost of Software in Computer Center	Rs. Lakhs	2.70 Lacs	
18	Cost of Furniture in Computer Center	Rs. Lakhs	7.0 Lacs	
19	Annual fee of the Internet Services in	Rs. Lakhs	2.5 Lacs	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	NA
	2. System Analyst	N	0	NA
	3. Computer Programmer	N	0	NA
	4. Computer Operator	N	0	NA
	5. Non - Teaching Staff	Y	2	Condolidated
	6. Maintenance Staff	Y	3	Condolidated
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	20	29
2	DIRECTOR	1	1
3	PROFESSOR	2	0
4	ASSOCIATE PROFESSOR	7	2
5	PLACEMENT OFFICER	1	1
6	LIBRARIAN	1	1
7	DIRECTOR OF PHYSICAL EDUCATION	1	1
8	OFFICE SUPERINTENDENT	1	1
9	FINANCE CONTROLLER	1	1
10	IT HEAD	1	1
11	LAB ASSISTANT	4	1
12	JR CLERK	4	4
13	CASHIER	1	1
14	SR CLERK	2	2
15	PEON	4	4
16	SWEEPER	8	8
17	WATCHMAN	2	2
18	HOUSEKEEPING	1	1
Total		62	61
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB6167, MCA6167 - Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune
Address	Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details		Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	42489250	26354653	15918892	215705	0	0	0
2	DEVELOPMENT FEES	5862015	3653985	2208030	0	0	0	0
3	FINE AND PENALIES	7000	4600	2400	0	0	0	0
4	EXAM FEES	2817615	1743250	1074365	0	0	0	0
5	BANK INTEREST	750	450	300	0	0	0	0
6	LIBRARY FEE FINE	2018	1618	400	0	0	0	0
7	REGISTRATION FEES	158050	0	0	158050	0	0	0
8	ALUMNI FEES	14000	7500	6500	0	0	0	0
9	MISC RECEIPTS	21970	12982	8988	0	0	0	0
Total Income		51372668	31779038	19219875	373755	0	0	0

Income Conversion Details		Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Registration Fee Income	158050	Total 0 Deductible 0	Total 0 Deductible 0	158050	0	0	0
2	Library Fee / Library Maintenance Income	2018	Total 1618 Deductible 0	Total 400 Deductible 0	0	0	0	0
3	Bank Interest Income	750	Total 450 Deductible 0	Total 300 Deductible 0	0	0	0	0
4	Repeater Students University Exam Fee Income	26255	Total 10050 Deductible 0	Total 16205 Deductible 0	0	0	0	0
5	Regular Students University Exam Fee Income	2791360	Total 1733200 Deductible 0	Total 1058160 Deductible 0	0	0	0	0
6	Fine and Penalties	7000	Total 4600 Deductible 0	Total 2400 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5862015	Total 3653985 Deductible 0	Total 2208030 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	42489250	Total 26354653 Deductible 0	Total 15918892 Deductible 0	215705	0	0	0
9	Alumni fees	14000	Total 7500 Deductible 0	Total 6500 Deductible 0	0	0	0	0
10	All Receipts other than above under whatsoever hea	21970	Total 12982 Deductible 0	Total 8988 Deductible 0	0	0	0	0
Total Income		51372668	31779038	19219875	373755	0	0	0
Total Deductible Income		0	0	0				

Expenses Details		Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TRAINING & PLACEMENT EXPENSES	226160	135696	90464	0	0	0	0
2	BANK INTEREST	12666	7600	5066	0	0	0	0
3	REPAIR & MAINT SOFTWARE LICENSE RENEWAL	47200	28320	18880	0	0	0	0
4	ADVERTISEMENT - RECRUITMENT OF STAFF	26460	15876	10584	0	0	0	0
5	FEES PAID TO ARA	118000	92000	26000	0	0	0	0
6	FEES PAID TO FRA	31266	18760	12506	0	0	0	0
7	REPAIR & MAINTENECE - COMPUTER, FURNITURE &	574672	285689	288983	0	0	0	0
8	REPAIR & MAINT AMC COMPUTERS	270000	108000	162000	0	0	0	0

9	REPAIR & MAINTENANCE - BUILDING	3150361	1890217	1260144	0	0	0	0
10	EXAM FEES - UNIVERSITY	2615335	1643940	971395	0	0	0	0
11	UNIVERSITY FEES - ELIGIBILITY	144910	86670	57780	460	0	0	0
12	AFFILIATION TO UNIVERSITY	81000	48600	32400	0	0	0	0
13	AFFILIATION FEES - AICTE	95000	57000	38000	0	0	0	0
14	REMNERATION TO VISITING FACULTIES	144755	97750	47005	0	0	0	0
15	SALARY NON TEACHING PF ADMIN CHARGES	2830	1698	1132	0	0	0	0
16	SALARY NON TEACHING COLLEGE PF CONTRIBUTION	70750	42450	28300	0	0	0	0
17	SALARY NON TEACHING	7365882	4419529	2946353	0	0	0	0
18	STUDENTS - ALUMNI MEET	221311	132787	88524	0	0	0	0
19	SALARY TEACHING	24395660	17304346	7091314	0	0	0	0
20	STUDENT - INDUSTRIAL VISIT	34314	34314	0	0	0	0	0
21	STUDENTS - INDUCTION PROGRAMME	153291	91975	61316	0	0	0	0
22	STUDENTS - OTHER ACTIVITIES	1143254	685952	457302	0	0	0	0
23	FACULTIES - CONFERENCE & SEMINARS	220855	131655	89200	0	0	0	0
24	STUDENTS - CONFERENCE & SEMINAR	267137	160282	106855	0	0	0	0
25	TRAVELLING & CONVEYANCE- FACULTY & STAFF	322572	193543	129029	0	0	0	0
26	INTERNET CHARGES	14472	5789	8683	0	0	0	0
27	POSTAGE & COURIER	7763	4658	3105	0	0	0	0
28	PRINTING & STATIONERY	205602	123361	82241	0	0	0	0
29	ELECTRICITY CHARGES	529984	317990	211994	0	0	0	0
30	WATER CHARGES	85763	51458	34305	0	0	0	0
31	OTHER EXPENSES - RELATED TO TRUST	1007104	604262	402842	0	0	0	0
32	DEPRECIATION	1732726	1039636	693090	0	0	0	0
33	EXPENSES NOT RELATED TO CONDUCT COURSE	6000	0	0	6000	0	0	0
34	MAGAZINE, JOURNALS PERIODICALS SUBSCRIPTION	372995	223797	149198	0	0	0	0
35	EXCESS OF INCOME OVER EXPENDITURE	3446149	2067689	1378460	0	0	0	0
36	STUDENTS - GATHERING EXPENSES	284221	170533	113688	0	0	0	0
37	OTHER EXPENSES - ALL OTHER EXPENSES NOT CATEGORISE	963623	578174	385449	0	0	0	0
38	AUDIT FEES	15000	9000	6000	0	0	0	0
39	ADVERTISEMENT - ADMISSION	181314	108788	72526	0	0	0	0
40	ADVERTISEMENT - OTHER - ADMISSION	100300	60180	40120	0	0	0	0
41	MEETING EXPENSES - ACADEMIC MEETING STAFF	122144	73286	48858	0	0	0	0
42	SPORTS & GYMKHANA ACTIVITY	424168	254501	169667	0	0	0	0
43	STIPEND TO STUDENTS - PG STUDENTS	137700	92844	44856	0	0	0	0
	Total Expenses	51372669	33500595	17865614	6460	0	0	0

Expenses Conversion Details		Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	24395660	Total 17304346 Paid 15910915 Provision for Unpaid 1393431 Claimed 17304346	Total 7091314 Paid 6517496 Provision for Unpaid 573818 Claimed 7091314	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7365882	Total 4419529 Paid 4003258 Provision for Unpaid 416271 Claimed 4419529	Total 2946353 Paid 2668839 Provision for Unpaid 277514 Claimed 2946353	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	70750	Total 42450 Paid 42450 Provision for Unpaid 0 Claimed 42450	Total 28300 Paid 28300 Provision for Unpaid 0 Claimed 28300	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2830	Total 1698 Paid 1698 Provision for Unpaid 0 Claimed 1698	Total 1132 Paid 1132 Provision for Unpaid 0 Claimed 1132	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	137700	Total 92844 Claimed 92844	Total 44856 Claimed 44856	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	144755	Total 97750 Claimed 97750	Total 47005 Claimed 47005	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	95000	Total 57000 Claimed 57000	Total 38000 Claimed 38000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	81000	Total 48600 Claimed 48600	Total 32400 Claimed 32400	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	144910	Total 86670 Claimed 86670	Total 57780 Claimed 57780	460	0	0	0

University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2615335	Total 1643940 Claimed 1643940	Total 971395 Claimed 971395	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	3150361	Total 1890217 Claimed 1890217	Total 1260144 Claimed 1260144	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	574672	Total 285689 Claimed 285689	Total 288983 Claimed 288983	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	270000	Total 108000 Claimed 108000	Total 162000 Claimed 162000	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	47200	Total 28320 Claimed 28320	Total 18880 Claimed 18880	0	0	0	0
Audit Fees	Audit Fee - College	15000	Total 9000 Claimed 9000	Total 6000 Claimed 6000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	31266	Total 18760 Claimed 18760	Total 12506 Claimed 12506	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	118000	Total 92000 Claimed 92000	Total 26000 Claimed 26000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	26460	Total 15876 Claimed 15876	Total 10584 Claimed 10584	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	181314	Total 108788 Claimed 108788	Total 72526 Claimed 72526	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	100300	Total 60180 Claimed 60180	Total 40120 Claimed 40120	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	284221	Total 170533 Claimed 170533	Total 113688 Claimed 113688	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	424168	Total 254501 Claimed 254501	Total 169667 Claimed 169667	0	0	0	0
Expenses related to Students	3. Alumni meet	221311	Total 132787 Claimed 132787	Total 88524 Claimed 88524	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	226160	Total 135696 Claimed 135696	Total 90464 Claimed 90464	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	34314	Total 34314 Claimed 34314	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	153291	Total 91975 Claimed 91975	Total 61316 Claimed 61316	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1143254	Total 685952 Claimed 685952	Total 457302 Claimed 457302	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12666	Total 7600 Claimed 7600	Total 5066 Claimed 5066	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	220855	Total 131655 Claimed 131655	Total 89200 Claimed 89200	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	267137	Total 160282 Claimed 160282	Total 106855 Claimed 106855	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	122144	Total 73286 Claimed 73286	Total 48858 Claimed 48858	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	322572	Total 193543 Claimed 193543	Total 129029 Claimed 129029	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	14472	Total 5789 Claimed 5789	Total 8683 Claimed 8683	0	0	0	0
Communication Expenses	Postage, Courier Charges	7763	Total 4658 Claimed 4658	Total 3105 Claimed 3105	0	0	0	0
Printing and Stationery	Other stationary	205602	Total 123361 Claimed 123361	Total 82241 Claimed 82241	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	529984	Total 317990 Claimed 317990	Total 211994 Claimed 211994	0	0	0	0

Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	85763	Total 51458 Claimed 51458	Total 34305 Claimed 34305	0	0	0	0
Other Expenses	Expenses related to Trust	1007104	Total 604262 Claimed 0	Total 402842 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	963623	Total 578174 Claimed 578174	Total 385449 Claimed 385449	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1732726	Total 1039636 Claimed 0	Total 693090 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	6000	Total 0 Claimed 0	Total 0 Claimed 0	6000	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	372995	Total 223797 Claimed 223797	Total 149198 Claimed 149198	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	3446149	Total 2067689 Claimed 0	Total 1378460 Claimed 0	0	0	0	0
Total Expenses		51372669	33500595	17865614	6460	0	0	0
Total Claimed Expenses		29789008	29789008	15391222				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Kamlia Education Society's Pratibha Institute of Business Management, Chinchwad, Pune

Code: MB6167

Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BORGAVE SACHIN ANNASAHEB	DIRECTOR	05-07-2018	NA	MBA	Applicable and Submitted	52377 tjsb sahakari bank ltd	Nationalized / Private / Scheduled	1877398	Cheque		1877398
2	Teaching	Regular	Approved	Yes	BHARDWAJ PUJA RISHI	ASSOCIATE PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	53631 tjsb bank ltd	Nationalized / Private / Scheduled	1405482	Cheque		1405482
3	Teaching	Regular	Approved	Yes	DANGARE GURURAJ GAJANAN	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	TJSAL11 TJSB Bank ltd	Nationalized / Private / Scheduled	1080825	Bank Transfer		1080825
4	Teaching	Regular	Approved	Yes	CHUGH PALLAVI HRJINDER	ASSISTANT PROFESSOR	01-07-2014	NA	MBA	Applicable and Submitted	53748 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1065750	Bank Transfer		1065750
5	Teaching	Regular	Not Approved	No	PATANKAR MANISH ANIL	ASSISTANT PROFESSOR	01-09-2017	NA	MCA	Applicable and Submitted	20350138521 state bank of india	Nationalized / Private / Scheduled	1062000	Bank Transfer		1062000
6	Teaching	Regular	Not Approved	No	RANE MADHUMITA AMIT	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	38104473344 state bank of india	Nationalized / Private / Scheduled	1039200	Cheque		1039200

7	Teaching	Regular	Approved	Yes	SINGH MAHIMA ATUL	ASSISTANT PROFESSOR	01-09-2017	NA	MBA	Applicable and Submitted	53672 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	973241	Bank Transfer		973241
8	Teaching	Regular	Not Approved	Yes	MAHISEKAR DEVKUMAR PURUSHOTTAM	ASSISTANT PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	73755 tjsb	Nationalized / Private / Scheduled	918999	Bank Transfer		918999
9	Teaching	Regular	Approved	Yes	JAIN SHWETA ANUP	ASSOCIATE PROFESSOR	01-02-2011	NA	MBA	Applicable and Submitted	03111130000131 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	860980	Cheque		860980
10	Teaching	Regular	Not Approved	Yes	FARAS JASMINE SHOUKAT	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	25524 tjsb	Nationalized / Private / Scheduled	821151	Bank Transfer		821151
11	Teaching	Regular	Approved	Yes	DIVEKAR KAVITA SACHIN	ASSISTANT PROFESSOR	15-07-2017	NA	MCA	Applicable and Submitted	53671 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	819822	Bank Transfer		819822
12	Teaching	Regular	Approved	Yes	APPATUPARAMBIL NIJI SHAJAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	53668 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	798519	Bank Transfer		798519
13	Teaching	Regular	Not Approved	No	GANGAD ARCHANA NIVRUTI	ASSISTANT PROFESSOR	01-02-2018	NA	MBA	Applicable and Submitted	51594 tjsb	Nationalized / Private / Scheduled	785456	Bank Transfer		785456
14	Teaching	Regular	Approved	Yes	CHATTERJEE TULIKA DEBASHIS	ASSISTANT PROFESSOR	02-10-2021	NA	MBA	Applicable and Submitted	52912 tjsb	Nationalized / Private / Scheduled	771511	Bank Transfer		771511
15	Teaching	Regular	Approved	Yes	MATHURKAR PRIYA PRASHANT	ASSISTANT PROFESSOR	01-10-2016	NA	MCA	Applicable and Submitted	53669 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	720559	Bank Transfer		720559
16	Teaching	Regular	Not Approved	Yes	BAJAJ TRUPTI NILESH	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	51460 tjsb	Nationalized / Private / Scheduled	720486	Bank Transfer		720486
17	Teaching	Regular	Approved	Yes	SHAH BHUPALI NAINESH	ASSOCIATE PROFESSOR	12-03-2008	NA	MBA	Applicable and Submitted	05431610015268 hdfc bank	Nationalized / Private / Scheduled	713450	Cheque		713450
18	Teaching	Regular	Not Approved	Yes	BHATIA SNEHA NIKET	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	51647 tjsb	Nationalized / Private / Scheduled	700095	Bank Transfer		700095
19	Teaching	Regular	Approved	Yes	BAGAL SUMIT SUBHASH	ASSISTANT PROFESSOR	11-07-2016	NA	MCA	Applicable and Submitted	30256761357 state bank of india	Nationalized / Private / Scheduled	699588	Bank Transfer		699588
20	Teaching	Regular	Not Approved	No	JAIN CHINMAYI M	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	52945 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	698269	Bank Transfer		698269
21	Teaching	Regular	Not Approved	No	INGLE PANDURANG TUKARAM	DIRECTOR OF PHYSICAL EDUCATION	01-05-2017	NA	MCA	Applicable and Submitted	51612 tjsb	Nationalized / Private / Scheduled	680304	Bank Transfer		680304
22	Teaching	Regular	Approved	Yes	DESHPANDE RUPALI AJAY	ASSISTANT PROFESSOR	21-01-2021	NA	MCA	Applicable and Submitted	52913 tjsb	Nationalized / Private / Scheduled	638181	Bank Transfer		638181
23	Teaching	Regular	Not Approved	Yes	DARBARE AVINASH SHAMRAO	ASSISTANT PROFESSOR	01-12-2018	NA	MBA	Applicable and Submitted	31096376380 state bank of india	Nationalized / Private / Scheduled	627410	Bank Transfer		627410
24	Teaching	Regular	Proposal sent	Yes	MISHRA RAJNISH KUMAR	ASSISTANT PROFESSOR	17-05-2022	NA	MCA	Applicable and Submitted	213 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	611548	Bank Transfer		611548
25	Teaching	Regular	Proposal sent	Yes	BORSE SANYUKTA ARUN	LIBRARIAN	15-03-2022	NA	MCA	Applicable and Submitted	200 tjsb	Nationalized / Private / Scheduled	579774	Bank Transfer		579774
26	Teaching	Regular	Not Approved	Yes	VARHADI SNEHAL MRUNAL	ASSISTANT PROFESSOR	21-01-2021	NA	MCA	Applicable and Submitted	52910 tjsb	Nationalized / Private / Scheduled	566295	Bank Transfer		566295
27	Teaching	Regular	Approved	Yes	RODI SURABHI BHASKAR	ASSISTANT PROFESSOR	18-07-2019	NA	MCA	Applicable and Submitted	52883 tjsb	Nationalized / Private / Scheduled	555975	Bank Transfer		555975
28	Teaching	Regular	Not Approved	Yes	SHAH GAURAV UDAYKUMAR	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	910010011059940 axis bank	Nationalized / Private / Scheduled	504000	Cheque		504000
29	Teaching	Regular	Proposal sent	Yes	KALAMBE PRAGATI NAGESH	ASSISTANT PROFESSOR	01-01-2020	NA	MBA	Applicable and Submitted	51483 tjsb	Nationalized / Private / Scheduled	402450	Bank Transfer		402450
30	Teaching	Regular	Approved	Yes	PANDEY SANJEEVANI INDRABHUSHAN	ASSISTANT PROFESSOR	01-02-2013	16-08-2022	MBA	Applicable and Submitted	53253 tjsb	Nationalized / Private / Scheduled	389496	Bank Transfer		389496
31	Teaching	Regular	Not Approved	Yes	PATIL KALYANSINGH RAMBHAU	ASSISTANT PROFESSOR	01-12-2022	NA	MCA	Applicable and Submitted	0000 tjsb	Nationalized / Private / Scheduled	137183	Bank Transfer		137183
32	Teaching	Regular	Proposal sent	Yes	KUMARI HONEY RAMESHWAR	PLACEMENT OFFICER	02-02-2023	NA	MBA	Applicable and Not Submitted	0000 hdfc	Nationalized / Private / Scheduled	100179	Cheque		100179
33	Teaching	Regular	Not Approved	Yes	SHAH ROOPA PARSHWAKUMAR	ASSISTANT PROFESSOR	20-07-2015	30-06-2022	MBA	Applicable and Submitted	51452 TJSB SAhakari Bank ltd	Nationalized / Private / Scheduled	50000	Bank Transfer	50000	50000
34	Teaching	Regular	Approved	Yes	HOVAL PRIYANKA SURAJ	ASSISTANT PROFESSOR	01-02-2018	05-04-2022	MCA	Applicable and Submitted	51643 tjsb	Nationalized / Private / Scheduled	10956	Bank Transfer		10956
35	Teaching	Regular	Approved	Yes	JAWALE VIBHAVARI ROHIT	ASSISTANT PROFESSOR	01-02-2018	NA	MCA	Applicable and Submitted	51646 tjsb	Nationalized / Private / Scheduled	9130	Bank Transfer		9130
36	Administration	Regular	Not Approved	Yes	KARANI HITEN HARAKCHAND	FINANCE CONTROLLER	01-08-2012	NA	MBA,MCA	Applicable and Submitted	10 tjsb	Nationalized / Private / Scheduled	1077573	Bank Transfer		1077573
37	Administration	Regular	Not Approved	Yes	SHAH PRAKASH S	JR CLERK	01-02-2022	NA	MBA,MCA	Applicable and Submitted	413480741 kotak mahindra bank	Nationalized / Private / Scheduled	546000	Cheque		546000
38	Administration	Regular	Not Approved	Yes	SAWANT CHARUDATTA	OFFICE SUPERINTENDENT	01-03-2008	NA	MBA,MCA	Applicable and Submitted	53644 tjsb	Nationalized / Private / Scheduled	544310	Bank Transfer		544310

					BABAN						Submitted	Scheduled				
39	Administration	Regular	Not Approved	Yes	SHAH TRUPTI JITENDRA	CASHIER	01-07-2008	NA	MBA,MCA	Applicable and Submitted	50485 tjsb	Nationalized / Private / Scheduled	541868	Cheque		541868
40	Administration	Regular	Not Approved	Yes	PATIL BHUSHAN TUKARAM	IT HEAD	01-09-2015	NA	MBA,MCA	Applicable and Submitted	50476 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	541830	Cheque		541830
41	Administration	Regular	Not Approved	Yes	MANDHARE MANGHESH HARI	LAB ASSISTANT	08-08-2011	NA	MBA,MCA	Applicable and Submitted	50495 tjsb	Nationalized / Private / Scheduled	497817	Cheque		497817
42	Administration	Regular	Not Approved	Yes	IYYER VASANTHI B	SR CLERK	01-07-2008	NA	MBA,MCA	Applicable and Submitted	50481 tjsb	Nationalized / Private / Scheduled	491073	Cheque		491073
43	Administration	Regular	Not Approved	Yes	SHAH KIRAN PRAMOD	JR CLERK	01-09-2021	NA	MBA,MCA	Applicable and Submitted	23 tjsb sahakari bank ltd	Nationalized / Private / Scheduled	427306	Cheque		427306
44	Administration	Regular	Not Approved	Yes	PISOLKAR PRASAD JAGDISH	JR CLERK	19-03-2022	NA	MBA,MCA	Applicable and Submitted	218 tjsb	Nationalized / Private / Scheduled	385941	Cheque		385941
45	Administration	Regular	Not Approved	Yes	SOOCHIK VENIMADHAV H	JR CLERK	01-04-2019	NA	MBA,MCA	Applicable and Submitted	040110100018945 tjsb	Nationalized / Private / Scheduled	339000	Cheque		339000
46	Administration	Regular	Not Approved	Yes	PARAKH RAHUL CHANDRAKANT	JR CLERK	01-04-2022	NA	MBA,MCA	Applicable and Submitted	217 tjsb	Nationalized / Private / Scheduled	310688	Cheque		310688
47	Administration	Regular	Not Approved	Yes	MULEY SARJERAO BABURAO	WATCHMAN	01-05-2009	NA	MBA,MCA	Applicable and Submitted	50802 tjsb	Nationalized / Private / Scheduled	300768	Cheque		300768
48	Administration	Regular	Not Approved	Yes	GADE ALKA RAJU	PEON	01-06-2009	NA	MBA,MCA	Not Applicable	50473 tjsb	Nationalized / Private / Scheduled	294630	Cheque		294630
49	Administration	Regular	Not Approved	Yes	KHADSE LALITA GAJANAN	SWEEPER	01-06-2009	NA	MBA,MCA	Not Applicable	12918 tjsb	Nationalized / Private / Scheduled	235775	Cheque		235775
50	Administration	Regular	Not Approved	Yes	SONWANE HEMLATA P	PEON	01-06-2021	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	165306	Cheque		165306
51	Administration	Regular	Not Approved	Yes	CHAVAN ANITA A	SWEEPER	01-05-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	137171	Cheque		137171
52	Administration	Regular	Not Approved	Yes	SONAR KAMAL SHERBAHADUR	PEON	14-07-2018	NA	MBA,MCA	Applicable and Submitted	52042 tjsb	Nationalized / Private / Scheduled	130105	Cheque		130105
53	Administration	Regular	Not Approved	Yes	BAPAT SUNIL SUDHAKAR	SR CLERK	01-04-2022	NA	MBA,MCA	Applicable and Submitted	350010100015844 axis bank ltd	Nationalized / Private / Scheduled	110000	Cheque		110000
54	Administration	Regular	Not Approved	Yes	SARAWADE AVINASH L	PEON	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	52839	Cheque		52839
55	Administration	Regular	Not Approved	Yes	RATHOD SARITA M	SWEEPER	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	49500	Cheque		49500
56	Administration	Regular	Not Approved	Yes	SHINDE RAJANI P	SWEEPER	01-02-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	45774	Cheque		45774
57	Administration	Regular	Not Approved	Yes	AKHADE JAYA M	SWEEPER	01-02-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	33000	Cheque		33000
58	Administration	Regular	Not Approved	Yes	PATEL BHAVANA P	HOUSEKEEPING	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	32629	Cheque		32629
59	Administration	Regular	Not Approved	Yes	CHAVAN NANDA D	SWEEPER	01-05-2019	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	32000	Cheque		32000
60	Administration	Regular	Not Approved	Yes	RATHOD SAKHABAI R	SWEEPER	01-06-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	27677	Cheque		27677
61	Administration	Regular	Not Approved	Yes	RAUT DURGA A	SWEEPER	01-05-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	12300	Cheque		12300
62	Administration	Regular	Not Approved	Yes	KAMBLE VAIBHAV T	WATCHMAN	01-06-2021	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	3000	Cheque		3000
Total Teaching Faculty					35	Total Non Teaching Faculty					27					
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					45					
Total Annual Salary - Teaching											24395662 (77%)					
Total Annual Salary - Administration											7365880 (23%)					
Total Annual Salary											31761542					
Total Basic Pay											12946903					
Total Grade Pay											2331709					
Total HRA Pay											3842862					
Total DA Pay											11932356					
Total TA Pay											707712					
Total II/TDS Pay											1420930					
Total Institute PT/PF Pay											59430					
Total PT/PF/other statutory deduction Pay											170070					

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6167 - Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune
Address	Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	42489250	26354653	15918892	215705	0	0	0
2	DEVLOPMENT FEES	5862015	3653985	2208030	0	0	0	0
3	FINE AND PENALIES	7000	4600	2400	0	0	0	0
4	EXAM FEES	2817615	1743250	1074365	0	0	0	0
5	BANK INTEREST	750	450	300	0	0	0	0
6	LIBRARY FEE FINE	2018	1618	400	0	0	0	0
7	REGISTRATION FEES	158050	0	0	158050	0	0	0
8	ALUMNI FEES	14000	7500	6500	0	0	0	0
9	MISC RECEIPTS	21970	12982	8988	0	0	0	0
Total Income		51372668	31779038	19219875	373755	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Registration Fee Income	158050	Total 0 Deductible 0	Total 0 Deductible 0	158050	0	0	0
2	Library Fee / Library Maintenance Income	2018	Total 1618 Deductible 0	Total 400 Deductible 0	0	0	0	0
3	Bank Interest Income	750	Total 450 Deductible 0	Total 300 Deductible 0	0	0	0	0
4	Repeater Students University Exam Fee Income	26255	Total 10050 Deductible 0	Total 16205 Deductible 0	0	0	0	0
5	Regular Students University Exam Fee Income	2791360	Total 1733200 Deductible 0	Total 1058160 Deductible 0	0	0	0	0
6	Fine and Penalties	7000	Total 4600 Deductible 0	Total 2400 Deductible 0	0	0	0	0
7	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5862015	Total 3653985 Deductible 0	Total 2208030 Deductible 0	0	0	0	0
8	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	42489250	Total 26354653 Deductible 0	Total 15918892 Deductible 0	215705	0	0	0
9	Alumni fees	14000	Total 7500 Deductible 0	Total 6500 Deductible 0	0	0	0	0
10	All Receipts other than above under whatsoever hea	21970	Total 12982 Deductible 0	Total 8988 Deductible 0	0	0	0	0
Total Income		51372668	31779038	19219875	373755	0	0	0

Total Deductible Income	0	0	0	
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Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust	
1	TRAINING & PLACEMENT EXPENSES	226160	135696	90464	0	0	0	0	
2	BANK INTEREST	12666	7600	5066	0	0	0	0	
3	REPAIR & MAINT SOFTWARE LICENSE RENEWAL	47200	28320	18880	0	0	0	0	
4	ADVERTISEMENT - RECRUITMENT OF STAFF	26460	15876	10584	0	0	0	0	
5	FEES PAID TO ARA	118000	92000	26000	0	0	0	0	
6	FEES PAID TO FRA	31266	18760	12506	0	0	0	0	
7	REPAIR & MAINTENECE - COMPUTER, FURNITURE &	574672	285689	288983	0	0	0	0	
8	REPAIR & MAINT AMC COMPUTERS	270000	108000	162000	0	0	0	0	
9	REPAIR & MAINTENANCE - BUILDING	3150361	1890217	1260144	0	0	0	0	
10	EXAM FEES - UNIVERSITY	2615335	1643940	971395	0	0	0	0	
11	UNIVERSITY FEES - ELIGIBILITY	144910	86670	57780	460	0	0	0	
12	AFFILITION TO UNIVERSITY	81000	48600	32400	0	0	0	0	
13	AFFILITION FEES - AICTE	95000	57000	38000	0	0	0	0	
14	REMNERATION TO VISITING FACULTIES	144755	97750	47005	0	0	0	0	
15	SALARY NON TEACHING PF ADMIN CHARGES	2830	1698	1132	0	0	0	0	
16	SALARY NON TEACHING COLLEGE PF CONTRIBUTION	70750	42450	28300	0	0	0	0	
17	SALARY NON TEACHING	7365882	4419529	2946353	0	0	0	0	
18	STUDENTS - ALUMNI MEET	221311	132787	88524	0	0	0	0	
19	SALARY TEACHING	24395660	17304346	7091314	0	0	0	0	
20	STUDENT - INDUSTRIAL VISIT	34314	34314	0	0	0	0	0	
21	STUDENTS - INDUCTION PROGRAMME	153291	91975	61316	0	0	0	0	
22	STUDENTS - OTHER ACTIVITIES	1143254	685952	457302	0	0	0	0	
23	FACULTIES - CONFERENCE & SEMINARS	220855	131655	89200	0	0	0	0	
24	STUDENTS - CONFERENCE & SEMINAR	267137	160282	106855	0	0	0	0	
25	TRAVELLING & CONVEYANCE- FACULTY & STAFF	322572	193543	129029	0	0	0	0	
26	INTERNET CHARGES	14472	5789	8683	0	0	0	0	
27	POSTAGE & COURIER	7763	4658	3105	0	0	0	0	
28	PRINTING & STATIONERY	205602	123361	82241	0	0	0	0	
29	ELECTRICITY CHARGES	529984	317990	211994	0	0	0	0	
30	WATER CHARGES	85763	51458	34305	0	0	0	0	
31	OTHER EXPENSES - RELATED TO TRUST	1007104	604262	402842	0	0	0	0	
32	DEPRECIATION	1732726	1039636	693090	0	0	0	0	
33	EXPENSES NOT RELATED TO CONDUCT COURSE	6000	0	0	6000	0	0	0	
34	MAGAZINE, JOURNALS PERIODICALS SUBSCRIPTION	372995	223797	149198	0	0	0	0	
35	EXCESS OF INCOME OVER EXPENDITURE	3446149	2067689	1378460	0	0	0	0	
36	STUDENTS - GATHERING EXPENSES	284221	170533	113688	0	0	0	0	
37	OTHER EXPENSES - ALL OTHER EXPENSES NOT CATEGORISE	963623	578174	385449	0	0	0	0	
38	AUDIT FEES	15000	9000	6000	0	0	0	0	
39	ADVERTISEMENT - ADMISSION	181314	108788	72526	0	0	0	0	
40	ADVERTISEMENT - OTHER - ADMISSION	100300	60180	40120	0	0	0	0	
41	MEETING EXPENSES - ACADEMIC MEETING STAFF	122144	73286	48858	0	0	0	0	
42	SPORTS & GYMKHANA ACTIVITY	424168	254501	169667	0	0	0	0	
43	STIPEND TO STUDENTS - PG STUDENTS	137700	92844	44856	0	0	0	0	
	Total Expenses	51372669	33500595	17865614	6460	0	0	0	

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust	

Salary - Teaching Staff	Pay	24395660	Total 17304346 Paid 15910915 Provision for Unpaid 1393431 Claimed 17304346	Total 7091314 Paid 6517496 Provision for Unpaid 573818 Claimed 7091314	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7365882	Total 4419529 Paid 4003258 Provision for Unpaid 416271 Claimed 4419529	Total 2946353 Paid 2668839 Provision for Unpaid 277514 Claimed 2946353	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	70750	Total 42450 Paid 42450 Provision for Unpaid 0 Claimed 42450	Total 28300 Paid 28300 Provision for Unpaid 0 Claimed 28300	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	2830	Total 1698 Paid 1698 Provision for Unpaid 0 Claimed 1698	Total 1132 Paid 1132 Provision for Unpaid 0 Claimed 1132	0	0	0	0
Stipend / To Interns / Students	Stipend paid to PG Students Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	137700	Total 92844 Claimed 92844	Total 44856 Claimed 44856	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	144755	Total 97750 Claimed 97750	Total 47005 Claimed 47005	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	95000	Total 57000 Claimed 57000	Total 38000 Claimed 38000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	81000	Total 48600 Claimed 48600	Total 32400 Claimed 32400	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	144910	Total 86670 Claimed 86670	Total 57780 Claimed 57780	460	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	2615335	Total 1643940 Claimed 1643940	Total 971395 Claimed 971395	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	3150361	Total 1890217 Claimed 1890217	Total 1260144 Claimed 1260144	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	574672	Total 285689 Claimed 285689	Total 288983 Claimed 288983	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and	270000	Total 108000 Claimed 108000	Total 162000 Claimed 162000	0	0	0	0

	Uploaded AMC agreement or related document							
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	47200	Total 28320 Claimed 28320	Total 18880 Claimed 18880	0	0	0	0
Audit Fees	Audit Fee - College	15000	Total 9000 Claimed 9000	Total 6000 Claimed 6000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	31266	Total 18760 Claimed 18760	Total 12506 Claimed 12506	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	118000	Total 92000 Claimed 92000	Total 26000 Claimed 26000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	26460	Total 15876 Claimed 15876	Total 10584 Claimed 10584	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	181314	Total 108788 Claimed 108788	Total 72526 Claimed 72526	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	100300	Total 60180 Claimed 60180	Total 40120 Claimed 40120	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	284221	Total 170533 Claimed 170533	Total 113688 Claimed 113688	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	424168	Total 254501 Claimed 254501	Total 169667 Claimed 169667	0	0	0	0
Expenses related to Students	3. Alumni meet	221311	Total 132787 Claimed 132787	Total 88524 Claimed 88524	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	226160	Total 135696 Claimed 135696	Total 90464 Claimed 90464	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	34314	Total 34314 Claimed 34314	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	153291	Total 91975 Claimed 91975	Total 61316 Claimed 61316	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	1143254	Total 685952 Claimed 685952	Total 457302 Claimed 457302	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12666	Total 7600 Claimed 7600	Total 5066 Claimed 5066	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	220855	Total 131655 Claimed 131655	Total 89200 Claimed 89200	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of	267137	Total 160282	Total 106855	0	0	0	0

	expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student		Claimed 160282	Claimed 106855				
Meeting Fees and Expenses	Academic meeting of staff and faculties	122144	Total 73286 Claimed 73286	Total 48858 Claimed 48858	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	322572	Total 193543 Claimed 193543	Total 129029 Claimed 129029	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	14472	Total 5789 Claimed 5789	Total 8683 Claimed 8683	0	0	0	0
Communication Expenses	Postage, Courier Charges	7763	Total 4658 Claimed 4658	Total 3105 Claimed 3105	0	0	0	0
Printing and Stationery	Other stationary	205602	Total 123361 Claimed 123361	Total 82241 Claimed 82241	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	529984	Total 317990 Claimed 317990	Total 211994 Claimed 211994	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	85763	Total 51458 Claimed 51458	Total 34305 Claimed 34305	0	0	0	0
Other Expenses	Expenses related to Trust	1007104	Total 604262 Claimed 0	Total 402842 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	963623	Total 578174 Claimed 578174	Total 385449 Claimed 385449	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1732726	Total 1039636 Claimed 0	Total 693090 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	6000	Total 0 Claimed 0	Total 0 Claimed 0	6000	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	372995	Total 223797 Claimed 223797	Total 149198 Claimed 149198	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	3446149	Total 2067689 Claimed 0	Total 1378460 Claimed 0	0	0	0	0
Total Expenses		51372669	33500595	17865614	6460	0	0	0
Total Claimed Expenses			29789008	15391222				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune

Code: MB6167

Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Highway, Chinchwad, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BORGAVE SACHIN ANNASAHEB	DIRECTOR	05-07-2018	NA	MBA	Applicable and Submitted	52377 tjsb sahakari bank ltd	Nationalized / Private / Scheduled	1877398	Cheque		1877398
2	Teaching	Regular	Approved	Yes	BHARDWAJ PUJA RISHI	ASSOCIATE PROFESSOR	01-02-2021	NA	MBA	Applicable and Submitted	53631 tjsb bank ltd	Nationalized / Private / Scheduled	1405482	Cheque		1405482
3	Teaching	Regular	Approved	Yes	DANGARE GURURAJ GAJANAN	ASSISTANT PROFESSOR	01-11-2012	NA	MBA	Applicable and Submitted	TJSAL11 TJSB Bank Ltd	Nationalized / Private / Scheduled	1080825	Bank Transfer		1080825
4	Teaching	Regular	Approved	Yes	CHUGH PALLAVI HRJINDER	ASSISTANT PROFESSOR	01-07-2014	NA	MBA	Applicable and Submitted	53748 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	1065750	Bank Transfer		1065750
5	Teaching	Regular	Not Approved	No	PATANKAR MANISH ANIL	ASSISTANT PROFESSOR	01-09-2017	NA	MCA	Applicable and Submitted	20350138521 state bank of india	Nationalized / Private / Scheduled	1062000	Bank Transfer		1062000
6	Teaching	Regular	Not Approved	No	RANE MADHUMITA AMIT	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	38104473344 state bank of india	Nationalized / Private / Scheduled	1039200	Cheque		1039200
7	Teaching	Regular	Approved	Yes	SINGH MAHIMA ATUL	ASSISTANT PROFESSOR	01-09-2017	NA	MBA	Applicable and Submitted	53672 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	973241	Bank Transfer		973241
8	Teaching	Regular	Not Approved	Yes	MAHISEKAR DEVKUMAR PURUSHOTTAM	ASSISTANT PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	73755 tjsb	Nationalized / Private / Scheduled	918999	Bank Transfer		918999
9	Teaching	Regular	Approved	Yes	JAIN SHWETA ANUP	ASSOCIATE PROFESSOR	01-02-2011	NA	MBA	Applicable and Submitted	03111130000131 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	860980	Cheque		860980
10	Teaching	Regular	Not Approved	Yes	FARAS JASMINE SHOUKAT	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	25524 tjsb	Nationalized / Private / Scheduled	821151	Bank Transfer		821151
11	Teaching	Regular	Approved	Yes	DIVEKAR KAVITA SACHIN	ASSISTANT PROFESSOR	15-07-2017	NA	MCA	Applicable and Submitted	53671 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	819822	Bank Transfer		819822
12	Teaching	Regular	Approved	Yes	APPATUPARAMBIL NJI SHAJAN	ASSISTANT PROFESSOR	01-07-2013	NA	MBA	Applicable and Submitted	53668 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	798519	Bank Transfer		798519
13	Teaching	Regular	Not Approved	No	GANGAD ARCHANA NIVRUTI	ASSISTANT PROFESSOR	01-02-2018	NA	MBA	Applicable and Submitted	51594 tjsb	Nationalized / Private / Scheduled	785456	Bank Transfer		785456
14	Teaching	Regular	Approved	Yes	CHATTERJEE TULIKA DEBASHIS	ASSISTANT PROFESSOR	02-10-2021	NA	MBA	Applicable and Submitted	52912 tjsb	Nationalized / Private / Scheduled	771511	Bank Transfer		771511
15	Teaching	Regular	Approved	Yes	MATHURKAR PRIYA PRASHANT	ASSISTANT PROFESSOR	01-10-2016	NA	MCA	Applicable and Submitted	53669 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	720559	Bank Transfer		720559
16	Teaching	Regular	Not Approved	Yes	BAJAJ TRUPTI NILESH	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	51460 tjsb	Nationalized / Private / Scheduled	720486	Bank Transfer		720486
17	Teaching	Regular	Approved	Yes	SHAH BHUPALI NAINESH	ASSOCIATE PROFESSOR	12-03-2008	NA	MBA	Applicable and Submitted	05431610015268 hdfe bank	Nationalized / Private / Scheduled	713450	Cheque		713450
18	Teaching	Regular	Not Approved	Yes	BHATIA SNEHA NIKET	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	51647 tjsb	Nationalized / Private / Scheduled	700095	Bank Transfer		700095
19	Teaching	Regular	Approved	Yes	BAGAL SUMIT SUBHASH	ASSISTANT PROFESSOR	11-07-2016	NA	MCA	Applicable and Submitted	30256761357 state bank of india	Nationalized / Private / Scheduled	699588	Bank Transfer		699588
20	Teaching	Regular	Not Approved	No	JAIN CHINMAYI M	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	52945 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	698269	Bank Transfer		698269
21	Teaching	Regular	Not Approved	No	INGLE PANDURANG TUKARAM	DIRECTOR OF PHYSICAL EDUCATION	01-05-2017	NA	MCA	Applicable and Submitted	51612 tjsb	Nationalized / Private / Scheduled	680304	Bank Transfer		680304
22	Teaching	Regular	Approved	Yes	DESHVANDE RUPALI AJAY	ASSISTANT PROFESSOR	21-01-2021	NA	MCA	Applicable and Submitted	52913 tjsb	Nationalized / Private / Scheduled	638181	Bank Transfer		638181
23	Teaching	Regular	Not Approved	Yes	DARBARE AVINASH SHAMRAO	ASSISTANT PROFESSOR	01-12-2018	NA	MBA	Applicable and Submitted	31096376380 state bank of india	Nationalized / Private / Scheduled	627410	Bank Transfer		627410
24	Teaching	Regular	Proposal sent	Yes	MISHRA RAJNISH KUMAR	ASSISTANT PROFESSOR	17-05-2022	NA	MCA	Applicable and Submitted	213 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	611548	Bank Transfer		611548
25	Teaching	Regular	Proposal sent	Yes	BORSE SANYUKTA ARUN	LIBRARIAN	15-03-2022	NA	MCA	Applicable and Submitted	200 tjsb	Nationalized / Private / Scheduled	579774	Bank Transfer		579774

26	Teaching	Regular	Not Approved	Yes	VARHADI SNEHAL MRUNAL	ASSISTANT PROFESSOR	21-01-2021	NA	MCA	Applicable and Submitted	52910 tjsb	Nationalized / Private / Scheduled	566295	Bank Transfer		566295
27	Teaching	Regular	Approved	Yes	RODI SURABHI BHASKAR	ASSISTANT PROFESSOR	18-07-2019	NA	MCA	Applicable and Submitted	52883 tjsb	Nationalized / Private / Scheduled	555975	Bank Transfer		555975
28	Teaching	Regular	Not Approved	Yes	SHAH GAURAV UDAYKUMAR	ASSISTANT PROFESSOR	21-01-2021	NA	MBA	Applicable and Submitted	910010011059940 axis bank	Nationalized / Private / Scheduled	504000	Cheque		504000
29	Teaching	Regular	Proposal sent	Yes	KALAMBE PRAGATI NAGESH	ASSISTANT PROFESSOR	01-01-2020	NA	MBA	Applicable and Submitted	51483 tjsb	Nationalized / Private / Scheduled	402450	Bank Transfer		402450
30	Teaching	Regular	Approved	Yes	PANDEY SANJEEVANI INDRABHUSHAN	ASSISTANT PROFESSOR	01-02-2013	16-08-2022	MBA	Applicable and Submitted	53253 tjsb	Nationalized / Private / Scheduled	389496	Bank Transfer		389496
31	Teaching	Regular	Not Approved	Yes	PATIL KALYANSINGH RAMBHAU	ASSISTANT PROFESSOR	01-12-2022	NA	MCA	Applicable and Submitted	0000 tjsb	Nationalized / Private / Scheduled	137183	Bank Transfer		137183
32	Teaching	Regular	Proposal sent	Yes	KUMARI HONEY RAMESHWAR	PLACEMENT OFFICER	02-02-2023	NA	MBA	Applicable and Not Submitted	0000 hdfc	Nationalized / Private / Scheduled	100179	Cheque		100179
33	Teaching	Regular	Not Approved	Yes	SHAH ROOPA PARSHWAKUMAR	ASSISTANT PROFESSOR	20-07-2015	30-06-2022	MBA	Applicable and Submitted	51452 TJSB SAhakari Bank ltd	Nationalized / Private / Scheduled	50000	Bank Transfer	50000	50000
34	Teaching	Regular	Approved	Yes	HOVAL PRIYANKA SURAJ	ASSISTANT PROFESSOR	01-02-2018	05-04-2022	MCA	Applicable and Submitted	51643 tjsb	Nationalized / Private / Scheduled	10956	Bank Transfer		10956
35	Teaching	Regular	Approved	Yes	JAWALE VIBHAVARI ROHIT	ASSISTANT PROFESSOR	01-02-2018	NA	MCA	Applicable and Submitted	51646 tjsb	Nationalized / Private / Scheduled	9130	Bank Transfer		9130
36	Administration	Regular	Not Approved	Yes	KARANI HITEN HARAKCHAND	FINANCE CONTROLLER	01-08-2012	NA	MBA,MCA	Applicable and Submitted	10 tjsb	Nationalized / Private / Scheduled	1077573	Bank Transfer		1077573
37	Administration	Regular	Not Approved	Yes	SHAH PRAKASH S	JR CLERK	01-02-2022	NA	MBA,MCA	Applicable and Submitted	413480741 kotak mahindra bank	Nationalized / Private / Scheduled	546000	Cheque		546000
38	Administration	Regular	Not Approved	Yes	SAWANT CHARUDATTA BABAN	OFFICE SUPERINTENDENT	01-03-2008	NA	MBA,MCA	Applicable and Submitted	53644 tjsb	Nationalized / Private / Scheduled	544310	Bank Transfer		544310
39	Administration	Regular	Not Approved	Yes	SHAH TRUPTI JITENDRA	CASHIER	01-07-2008	NA	MBA,MCA	Applicable and Submitted	50485 tjsb	Nationalized / Private / Scheduled	541868	Cheque		541868
40	Administration	Regular	Not Approved	Yes	PATIL BHUSHAN TUKARAM	IT HEAD	01-09-2015	NA	MBA,MCA	Applicable and Submitted	50476 TJSB SAHAKARI BANK LTD	Nationalized / Private / Scheduled	541830	Cheque		541830
41	Administration	Regular	Not Approved	Yes	MANDHARE MANGHESH HARI	LAB ASSISTANT	08-08-2011	NA	MBA,MCA	Applicable and Submitted	50495 tjsb	Nationalized / Private / Scheduled	497817	Cheque		497817
42	Administration	Regular	Not Approved	Yes	IYYER VASANTHI B	SR CLERK	01-07-2008	NA	MBA,MCA	Applicable and Submitted	50481 tjsb	Nationalized / Private / Scheduled	491073	Cheque		491073
43	Administration	Regular	Not Approved	Yes	SHAH KIRAN PRAMOD	JR CLERK	01-09-2021	NA	MBA,MCA	Applicable and Submitted	23 tjsb sahakari bank ltd	Nationalized / Private / Scheduled	427306	Cheque		427306
44	Administration	Regular	Not Approved	Yes	PISOLKAR PRASAD JAGDISH	JR CLERK	19-03-2022	NA	MBA,MCA	Applicable and Submitted	218 tjsb	Nationalized / Private / Scheduled	385941	Cheque		385941
45	Administration	Regular	Not Approved	Yes	SOOCHIK VENIMADHAV H	JR CLERK	01-04-2019	NA	MBA,MCA	Applicable and Submitted	040110100018945 tjsb	Nationalized / Private / Scheduled	339000	Cheque		339000
46	Administration	Regular	Not Approved	Yes	PARAKH RAHUL CHANDRAKANT	JR CLERK	01-04-2022	NA	MBA,MCA	Applicable and Submitted	217 tjsb	Nationalized / Private / Scheduled	310688	Cheque		310688
47	Administration	Regular	Not Approved	Yes	MULEY SARJERAO BABURAO	WATCHMAN	01-05-2009	NA	MBA,MCA	Applicable and Submitted	50802 tjsb	Nationalized / Private / Scheduled	300768	Cheque		300768
48	Administration	Regular	Not Approved	Yes	GADE ALKA RAJU	PEON	01-06-2009	NA	MBA,MCA	Not Applicable	50473 tjsb	Nationalized / Private / Scheduled	294630	Cheque		294630
49	Administration	Regular	Not Approved	Yes	KHADSE LALITA GAJANAN	SWEEPER	01-06-2009	NA	MBA,MCA	Not Applicable	12918 tjsb	Nationalized / Private / Scheduled	235775	Cheque		235775
50	Administration	Regular	Not Approved	Yes	SONWANE HEMLATA P	PEON	01-06-2021	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	165306	Cheque		165306
51	Administration	Regular	Not Approved	Yes	CHAVAN ANITA A	SWEEPER	01-05-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	137171	Cheque		137171
52	Administration	Regular	Not Approved	Yes	SONAR KAMAL SHERBAHADUR	PEON	14-07-2018	NA	MBA,MCA	Applicable and Submitted	52042 tjsb	Nationalized / Private / Scheduled	130105	Cheque		130105
53	Administration	Regular	Not Approved	Yes	BAPAT SUNIL SUDHAKAR	SR CLERK	01-04-2022	NA	MBA,MCA	Applicable and Submitted	350010100015844 axis bank ltd	Nationalized / Private / Scheduled	110000	Cheque		110000
54	Administration	Regular	Not Approved	Yes	SARAWADE AVINASH L	PEON	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	52839	Cheque		52839
55	Administration	Regular	Not Approved	Yes	RATHOD SARITAM	SWEEPER	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	49500	Cheque		49500
56	Administration	Regular	Not Approved	Yes	SHINDE RAJANI P	SWEEPER	01-02-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	45774	Cheque		45774
57	Administration	Regular	Not Approved	Yes	AKHADE JAYAM	SWEEPER	01-02-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	33000	Cheque		33000
58	Administration	Regular	Not Approved	Yes	PATEL BHAVANA P	HOUSEKEEPING	01-06-2022	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	32629	Cheque		32629
59	Administration	Regular	Not Approved	Yes	CHAVAN NANDA D	SWEEPER	01-05-2019	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private /	32000	Cheque		32000

												Scheduled						
60	Administration	Regular	Not Approved	Yes	RATHOD SAKHABAI R	SWEEPER	01-06-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	27677	Cheque			27677	
61	Administration	Regular	Not Approved	Yes	RAUT DURGA A	SWEEPER	01-05-2020	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	12300	Cheque			12300	
62	Administration	Regular	Not Approved	Yes	KAMBLE VAIBHAV T	WATCHMAN	01-06-2021	NA	MBA,MCA	Not Applicable	0000 tjsb	Nationalized / Private / Scheduled	3000	Cheque			3000	
Total Teaching Faculty					35	Total Non Teaching Faculty					27							
Total Approved Faculty					17	Total Non Approved Faculty (Including Proposal Sent for Approval)					45							
Total Annual Salary - Teaching												24395662 (77%)						
Total Annual Salary - Administration												7365880 (23%)						
Total Annual Salary												31761542						
Total Basic Pay												12946903						
Total Grade Pay												2331709						
Total HRA Pay												3842862						
Total DA Pay												11932356						
Total TA Pay												707712						
Total IT/TDS Pay												1420930						
Total Institute PT/PF Pay												59430						
Total PT/PF/other statutory deduction Pay												170070						

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MBA Year: 2024-25 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved	71000 71000 82000 82000 81000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 103375 Rs.	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21768023	54970
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	97750	247
4.1.3	Stipend paid to the students	92844	234
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21958617	55451
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	7830391	19774
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29789008	75225
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (595780) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29789008	75225
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2978901	7522
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	446835	1128
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	768523	1941
4.5	Total of (4.2.2.2 to 4.4)	36323267	91725
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	396	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	396	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91725	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91725	
4.10	Development fee (10% of 4.9.1)	9173	
4.10.1	Total fee (4.9.1 + 4.10)	100898	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1835) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1835 Ph.D Holder - 26% - Add = 459 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 40% - Add = 183	2477
4.10.3	Total Development Fee (4.10 + 4.10.2-(11650)) or Limited 15% of Tuition Fee(4.9.1- (13759)) whichever is less.	11650
4.10.4	Total Fee (4.9.1 + 4.10.3)	103375
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MCA Year: 2024-25 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Hihgway, Chinchwad, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved	68000 68000 73000 73000 67000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 83372 Rs.	
	c) Year of recognition by respective council/Government :	2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10067099	38278
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	47005	179
4.1.3	Stipend paid to the students	44856	171
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10158960	38627
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	5232262	19895
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15391222	58522
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (307824) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15391222	58522
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1539122	5852
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	230868	878
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	734434	2793
4.5	Total of (4.2.2.2 to 4.4)	19455646	73976
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	263	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	263	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73976	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73976	
4.10	Development fee (10% of 4.9.1)	7398	
4.10.1	Total fee (4.9.1 + 4.10)	81374	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1480) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1480 Ph.D Holder - 26% - Add = 370 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 40% - Add = 148	1998
4.10.3	Total Development Fee (4.10 + 4.10.2-(9396)) or Limited 15% of Tuition Fee(4.9.1- (11096)) whichever is less.	9396
4.10.4	Total Fee (4.9.1 + 4.10.3)	83372
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		