

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Kamla Education Society's Pratibha Institute of Business Management, Chinchwad, Pune Code: MB6167 Stream: MBA Year: 2025-26 Location: Block D-III, Plot No. 3, Behind Mehta Hospital, Off Mumbai Pune Highway.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72315	9185	81500
	Fee for Academic Year 2023-24	No Upward Revision	62555	8445	71000
	Fee for Academic Year 2022-23	Approved	62555	8445	71000
	Fee for Academic Year 2021-22	No Upward Revision	72565	9435	82000
	Fee for Academic Year 2020-21	Approved	72565	9435	82000
	Fee for Academic Year 2019-20	Approved	72647	8353	81000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 104379			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22377473	56509
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	249750	631
4.1.3	Stipend paid to the students	72300	183
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	22699523	57322
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	8887738	22444
4.2.1	a) Less income	1953678	4934
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29633583	74832
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (592672) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29633583	74832
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2963358	7483
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	444504	1122
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	5909
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	876325	2213
4.5	Total of (4.2.2.2 to 4.4)	36257770	91560
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(238+0+122+0+36+0) (Excluding TFWS, J&K, and Repeaters)	396	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	396	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91560	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	91560	
4.10	Development fee (10% of 4.9.1)	9156	
4.10.1	Total fee (4.9.1 + 4.10)	100716	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1831) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1831 Ph.D Holder - 50% - Add = 916 Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 458 Placement of students - 67% - Add = 458	3663	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12819) or Limited 15% of Tuition Fee(4.9.1- (13734)) whichever is less.	12819	
4.10.4	Total Fee (4.9.1 + 4.10.3)	104379	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1938575
2	All Receipts other than above under whatsoever head collected	903
3	Fine and Penalties	6900
4	Discipline Fine/Fee	1000
5	Library Fee / Library Maintenance Income	300
6	Admission Cancellation Fees	6000
Total		1953678

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)